

Sorting the Spreadsheet

The middle set of Actions can be sorted by highlighting cells E5 to J22, and then selecting the relevant column.

Funding		
Section 106 Allocations	Phase 4 total request - 2020 - 2023 of £635,594 and includes Phase 3 underspend for committed projects at £49,406	£ 685,000
	TOTAL (currently available)	£ 685,000
	Total Site Prep Section 106 funding spent in Strategy Phases 1, 2 & 3	£ 600,911

Overview
<p>This plan has been developed by the Hinkley Tourism Action Partnership (HTAP) in order to achieve the ambitions of the Hinkley Tourism Strategy 2020 -2023. It is a top level plan for the Phase 4 period between Apr 2020 and Mar 2023.. Achievements are updated every quarter in line with HTAP meetings.</p> <p>The plan outlines key pieces of work only; separate officer task plans are used to breakdown actions into detail. Many of the actions in the plan represent mini projects in their own right (e.g. procurement processes or development of specific plans). All allocations for Phases 3 and 4 have come from the DCO Section 106 agreement between EDF Energy and local authorities. Phase 1 and 2 was funded under the Site Prep Section 106 agreements.</p> <p>The Hinkley Tourism Action Partnership (HTAP) includes seven partners: Somerset West & Taunton Council, Sedgemoor District Council, Somerset County Council, EDF Energy, Visit Somerset, Visit Exmoor and Exmoor National Park Authority.</p>

Lead Key	
SWT	Somerset West & Taunton Council
SD	Sedgemoor District Council
SCC	Somerset County Council
VS	Visit Somerset
VE	Visit Exmoor
ENP	Exmoor National Park Authority
ALL	All partners in HTAP

2020/21	2021/22	2022/23
Q1 Apr - Jun 2020	Q1 Apr - Jun 2021	Q1 Apr - Jun 2022
Q2 Jul - Sep 2020	Q2 Jul - Sept 2021	Q2 Jul - Sept 2022
Q3 Oct - Dec 2020	Q3 Oct - Dec 2021	Q3 Oct - Dec 2022
Q4 Jan - Mar 2021	Q4 Jan - Mar 2022	Q4 Jan - Mar 2023